



\$2ESSER ALLOCATION and USE INFORMATION

October 18, 2021

ESSER FUNDING UPDATE:

	ESSER I (CARES)	ESSER II (CRRSA)	ESSER III (ARP)
Total Number of Applicants	305 applications (Final)	310 applications (to date) 284 Approved <i>92% of anticipated applications</i>	307 District Plans and 270 applications (to date) 226 Approved <i>74% of anticipated applications</i>
Total LEA Allocation	\$40,779,698	\$160,309,519	\$347,337,312
Total Budgeted	\$40,729,650	\$139,745,467 (to date)	\$266,891,199 (to date)
Total Expended	\$29,209,517 (to date)*	\$19,819,333 (to date)*	\$3,737,151 (to date)*
Types of Usage	<i>Percentages based on actual expenditures.</i>	<i>Percentages based on budgets to date.</i>	<i>Percentages based on budgets to date.</i>
	51% Staffing: Educators, Technology Support, Facilities, Health and Wellness	46% Staffing: Educators/Paraprofessionals, Counseling Support, Administration, Facilities	46% Staffing: Educators/Paraprofessionals, Summer Program Staff, Counseling Support, Administration, Facilities
	40% Supplies: Technology and PPE	21% Supplies: Technology, Curriculum, PPE	18% Supplies: Curriculum, Technology, PPE
	6% Property & Property Services: Renovation and HVAC upgrades	30% Property & Property Services: HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion	30% Property & Property Services: HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion
	2% Professional/Technical Services: Technology Support and Capacity, Facility Maintenance	2% Professional/Technical Services: HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance	2% Professional/Technical Services: HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance

* ESSER I funds must be expended by 11/10/22, ESSER II by 11/10/23, and ESSER III by 11/10/24

Jeff Kirksey, ESSER Program Manager, jeffrey.kirksey@mt.gov, (406) 444-0783

